

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

11/29/2007

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$52,655 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, HIV/STD COMPREHENSIVE SERVICES BRANCH, Austin, TX; and amend the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003, to appropriate \$52,655 for a total grant amount of \$246,655 for the Sexually Transmitted Disease (STD) Control Program to provide clinical and preventive services to the community to reduce the incidence of STDs.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Approved Budget</u>
Special Revenue Fund			
STD Grant			
1/01/07 - 12/31/07	\$194,000	\$52,655	\$246,655
 TOTAL	 \$194,000	 \$52,655	 \$246,655
 FTES	 5.00	 0.00	 5.00